

Memorandum

To: St. Louis County Council
From: Christopher Grahn-Howard, Budget Policy Coordinator
Date: November 14, 2023
RE: ARPA Projects Update

Herein is the October ARPA projects update. As one might expect, there are still challenges and progress. As you can see many projects are near launch and are awaiting the County Executives signature to move forward. We report the following in working with Deloitte and the County Executive's Office. This format continues to build on your previous updates.

In some cases, the County team and Deloitte continue to help some of the sub-recipients build the necessary compliance processes, adding to the time for delivery of outcomes. Below is the legislation information and a reminder of the project workflow process and the following progress. These projects are ongoing, and I participate in the weekly update meetings with Deloitte, The County Executives' Office, and the County Counselors' Office.

St. Louis County ARPA Legislation

Legislation	Sponsor	Amount	Recipient	Workflow Step
Bill No. 1 109, 2022	Councilmember Days	\$150,000	Beyond Housing	Project funds reallocated to DHS food security RFP due to grocery store closure
		\$500,000	Refuge + Restoration	Step 10: Program Launch
Bill No. 1 172, 2022	Councilmembers Dunaway and Clancy	\$800,000	Family Forward	Step 5: Project Revision
Bill No. 1 110, 2022	Chairwoman Webb	\$350,000	A Red Circle	Step 10: Program Launch
		\$250,000	Rustic Roots Sanctuary Co.	Step 10: Program Launch
		\$4,400,000	District 4 Food Security	RFP Published

Bill No. 1 283, 2022 Ordinance No. 28,608, 2022	Chairwoman Webb	\$25,000	St. Louis Survivor's Legal Support, Inc. (SLSLS)	Step 10: Program Launch
		\$25,000	JADASA	Step 10: Program Launch
Bill No. 272	Councilmembers Days and Webb	\$500,000	Urban League	Step 5: Project Revision
Bill No. 165	Councilmember Clancy	\$5,593,065	Child Care Aware of Missouri	Step 8: Subaward Contract
Bill No. 111, 2022 Ordinance 28,594	Chairwoman Webb	\$11,000,000	Demolition activities in County	IFB Published
Bill No. 4 322	Councilmember Trakas	\$18,500,000	Sewage/Stormwater Improvements	Please reach out to TPW for updates
			Economic Development Plan	Step 1: Project Ideation
Ordinance No. 28,326	Councilmember Clancy	Approximately \$1,000,000 carry-over from initial \$5M	Heat Up St. Louis	Step 4: Project Scoping
			Community Action Agency of St. Louis County	Step 4: Project Scoping

Key Accomplishments and Updates

- TPW Demolition and Revitalization Second Bundle for Invitation for Bids (IFB) published.
- Food Security Request for Proposals, Evaluation Criteria, and Project Application published.
- Family Forward and Urban League Project Design Forms are finalized and have been submitted to DHS for review.
- CAASTL and HUSTL are finalizing project design forms for Utility Assistance program.

ARPA Subrecipient Project Updates

- **A Red Circle:** Subrecipient has completed the Subrecipient Training and been issued their Subaward Agreement. Subaward agreement pending final County Executive Signature to execute and launch the project.
- **Child Care Aware:** Subrecipient detailed budget was reviewed by County, third party legal counsel, and Deloitte. County and Deloitte answered follow up subaward agreement questions from subrecipient. Subrecipient also adjusted project design form due to budgetary changes.
- **FamilyForward:** Subrecipient Project Design forms have been finalized and are currently under DHS review.
- **JADASA:** Subrecipient has completed the Subrecipient Training and been issued their Subaward Agreement. Subaward agreement pending final County Executive Signature to execute and launch the project.
- **Refuge + Restoration:** Subrecipient has completed the Subrecipient Training and been issued their Subaward Agreement. Subaward agreement pending final County Executive Signature to execute and launch the project.

- **Rustic Roots Sanctuary:** Subrecipient has completed the Subrecipient Training and been issued their Subaward Agreement. Subaward agreement pending final County Executive Signature to execute and launch the project.
- **St. Louis Survivor's Fund** Subrecipient has completed the Subrecipient Training and been issued their Subaward Agreement. Subaward agreement pending final County Executive Signature to execute and launch the project.
- **Urban League:** Subrecipient project design forms are currently under DHS review. Subrecipient has answered follow up questions by DHS and provided latest Single Audit report as part of the subrecipient risk assessment. DHS is currently awaiting a final, revised project entry form from subrecipient with the addition of a performance measure to report on beneficiary households.
- **Heat Up St. Louis:** Deloitte is currently awaiting first iteration of project design forms from subrecipient for review. DHS has approved HUSTL to use the income eligibility standard of 300% of the federal poverty guidelines.
- **Community Action Agency of St. Louis County:** Project design forms are currently under review. DHS has approved subrecipient's request to use LIHEAP application and release of information form for ARPA SLFRF beneficiary households.

ARPA County Department Project Updates

- **TPW Demolition and Revitalization**
 - TPW's Demolition & Revitalization Invitation for Bids (IFB) for the first 2 bundles of abandoned properties have been published. The first bundle consists of 18 properties. The second bundle consists of 6 properties.
 - The first bundle solicitation deadline has closed. 2 vendors have been selected.
 - The second bundle solicitation remains open.
 - The third bundle solicitation is being developed and is anticipated to be published in late November/early December. This bundle will consist of 20 properties.
 - TPW is also developing separate IFB solicitations for property maintenance and lot cleanup.
- **DHS Food Security**
 - The Food Security has been published and is currently open until November 14
 - A pre-proposal meeting was held on October 26 to field questions from interested proposers.
 - Two addenda were published on October 31 and November 3 in response to proposer questions.
- **South County Strong Plan**
 - Sewage/Stormwater Improvements:
 - TPW has engaged the services of Crawford, Murphy, and Tilly to develop a Design Build solicitation for the project. The Consultant began work on July 24th. The upfront work by our consultant consists of gathering the data of all of the design build teams will need to efficiently compete for this project. The total cost for these services is estimated at \$717,668.90.
 - Letters have been being sent out alerting residents of survey activity in their neighborhoods related to the project. Survey activity is in process.
 - The project sites which will be included in the Design-Build solicitation have been identified. Note that it is unlikely all these sites will be improved. The Design Build teams will be tasked with providing the greatest benefit within our fixed budget.
 - TPW has coordinated with the Department of Procurement and Legal to request modifications to the County's Design Build Ordinance (SLCRO Chapter 113) necessary to reduce procurement risk. Revised legislation was requested by the Council on November 7, 2023.

- In January of next year, TPW anticipates soliciting for a design build team to design and construct the improvements.
- **Economic Development Funds:** No updates since last month.
 - Last update: Deloitte conducted an eligibility assessment for an aquatic center and sent an inventory of projects being carried out by other jurisdictions that fall within this eligible expenditure category and is currently awaiting feedback.

Meeting Log (10/1 - 10/31)

Date	Meeting	Participants
10/3	Bi-weekly TPW ARPA Demolition	TPW, Deloitte, Chairwoman Webb
10/4	Weekly ARPA Status Update Meeting	Deloitte, DHS, County Exec, CGH
10/10	Bi-weekly TPW ARPA Demolition	TPW, Deloitte
10/11	Weekly ARPA Status Update Meeting	Deloitte, DHS, County Exec, CGH
10/17	Bi-weekly TPW ARPA Demolition	TPW, Deloitte, Chairwoman Webb
10/18	Weekly ARPA Status Update Meeting	Deloitte, DHS, County Exec, CGH
10/24	Bi-weekly TPW ARPA Demolition	TPW, Deloitte
10/25	Weekly ARPA Status Update Meeting	Deloitte, DHS, County Exec, CGH
10/31	Bi-weekly TPW ARPA Demolition	TPW, Deloitte

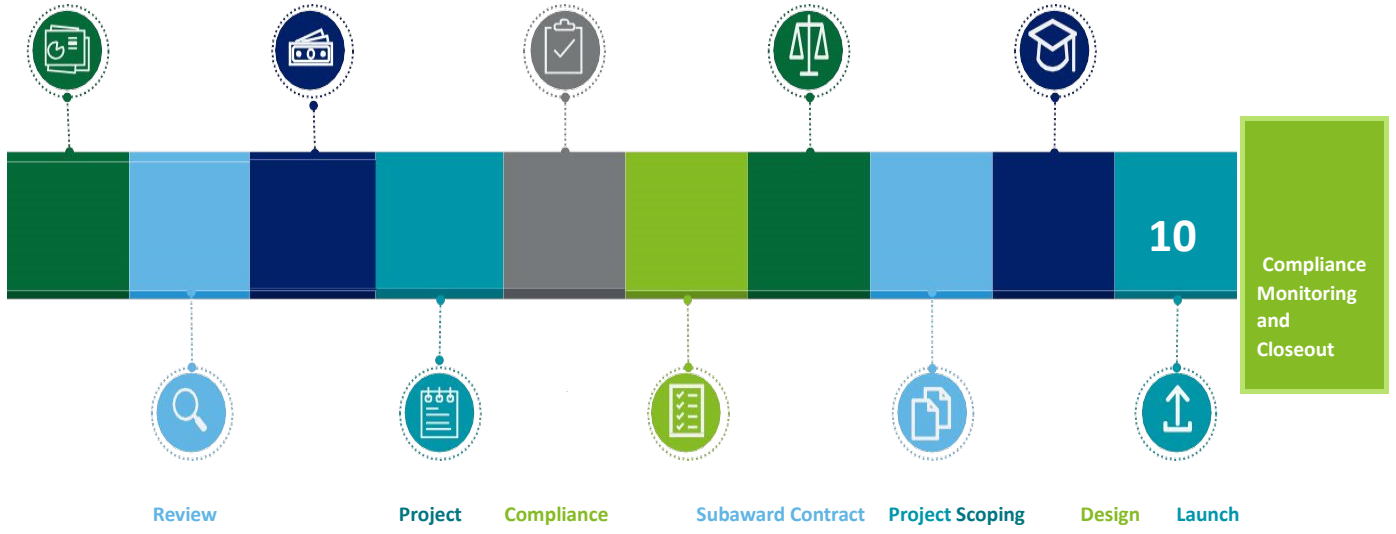
Project Ideation

Legislation/
Appropriator

Project Revision

Subrecipient Risk
Assessment

Subrecipient
Training



*SIRA forms are the sub-recipient risk assessment forms they must complete for the County to understand better the sub-recipients' experience and capabilities to manage the grant funds to be awarded successfully. It helps the County estimate the level of risk and effort they need to stay on top of the sub-recipients.

*The windshield assessments are quick assessments from the exterior to see whether a property is abandoned or looks damaged enough to request an inspection. This is also how they can identify abandoned properties to add to the mapping tool. TPW inspections are external and internal to assess whether the property meets the threshold to enter the demolition phase.